

**Use of CDBG Funds by CORONA, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$223,239.27	13.65%
21D	AP	Fair Housing Activities	\$46,101.59	2.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$269,340.86</b>	<b>16.47%</b>
18C	ED	Micro-Enterprise Assistance	\$42,749.14	2.61%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$42,749.14</b>	<b>2.61%</b>
15	HR	Code Enforcement	\$97,493.68	5.96%
<b>Subtotal for: HOUSING</b>			<b>\$97,493.68</b>	<b>5.96%</b>
03	PI	Public Facilities and Improvements (General)	\$69,796.68	4.27%
03A	PI	Senior Centers	\$7,662.91	0.47%
03F	PI	Parks, Recreational Facilities	\$570,948.07	34.92%
03K	PI	Street Improvements	\$357,149.78	21.84%
03N	PI	Tree Planting	\$20,000.00	1.22%
16B	PI	Non-Residential Historic Preservation	\$5,899.40	0.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,031,456.84</b>	<b>63.08%</b>
05	PS	Public Services (General)	\$43,427.21	2.66%
05A	PS	Senior Services	\$9,044.99	0.55%
05B	PS	Services for The Disabled	\$7,000.00	0.43%
05D	PS	Youth Services	\$22,245.00	1.36%
05G	PS	Battered and Abused Spouses	\$25,233.67	1.54%
05I	PS	Crime Awareness/Prevention	\$13,438.28	0.82%
05L	PS	Child Care Services	\$33,333.36	2.04%
05M	PS	Health Services	\$24,911.38	1.52%
05N	PS	Abused and Neglected Children	\$15,482.58	0.95%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$194,116.47</b>	<b>11.87%</b>
<b>Total Disbursements</b>			<b>\$1,635,156.99</b>	<b>100%</b>